

ORDINANCE NO. 2403

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES TO PROVIDE FOR AN EFFECTIVE DATE

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF YORK, NEBRASKA:

Section 1. That the All-Purpose Levy is hereby adopted.

Section 2. That after complying with all procedures required by law, the budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2025 through September 30, 2026. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of York, Nebraska. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of York County, Nebraska, for use by the levying authority.

Section 3. This ordinance shall take effect and be in full force from and after its passage, approval and publication as required by law.

PASSED AND APPROVED this 4th day of September, 2025.



Barry Redfern, Mayor

ATTEST:



Amanda Ring, York City Clerk





2025-2026

**Annual
Appropriations
Bill**

2025-2026
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of York
TO THE COUNTY BOARD AND COUNTY CLERK OF
York County

This budget is for the Period October 1, 2025 through September 30, 2026

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

2,026,404.71	Property Taxes for Non-Bond Purposes
	Principal and Interest on Bonds
2,026,404.71	Total Personal and Real Property Tax Required

881,045,528.00	Total Certified Valuation (All Counties)
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(Certification of Valuation(s) from County Assessor **MUST** be attached)

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2025
(As of the Beginning of the Budget Year)

Principal	33,305,000.00
Interest	8,125,209.39
Total Bonded Indebtedness	41,430,209.39

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025?

☒ YES

☐ NO

If YES, Please submit Interlocal Agreement Report by September 30th.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025?

☐ YES

☒ NO

If YES, Please submit Trade Name Report by September 30th.

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2025

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of York in York County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2023 - 2024 (Column 1)	Actual/Estimated 2024 - 2025 (Column 2)	Adopted Budget 2025 - 2026 (Column 3)
1	Net Cash Balance	9,916,500.98	13,153,492.00	9,354,524.00
2	Investments	28,292,001.34	30,109,524.00	31,413,253.00
3	County Treasurer's Balance	91,814.15	127,107.00	147,815.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			-
5	Subtotal of Beginning Balances (Lines 1 thru 4)	38,300,316.47	43,390,123.00	40,915,592.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	1,861,948.00	2,040,772.00	2,006,341.30
7	Federal Receipts	118,476.00	260,000.00	432,000.00
8	State Receipts: Motor Vehicle Pro-Rate	4,264.00	4,202.00	4,000.00
9				
10	State Receipts: Highway Allocation and Incentives	1,239,911.00	1,296,098.00	1,249,088.00
11	State Receipts: Motor Vehicle Fee	53,702.00	72,000.00	72,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	117,049.00	166,020.00	262,735.35
14	State Receipts: Other			
15	State Receipts: Property Tax Credit	109,578.00	129,378.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	232,557.00	220,000.00	220,000.00
18	Local Receipts: Local Option Sales Tax	6,700,104.00	6,495,985.00	6,330,008.00
19	Local Receipts: In Lieu of Tax	122,919.00	165,001.00	100,000.00
20	Local Receipts: Other	29,456,439.53	23,549,887.00	21,038,067.53
21	Transfers In of Surplus Fees	11,127,159.00	17,568,520.00	13,440,099.00
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			-
24	Total Resources Available (Lines 5 thru 23)	89,444,423.00	95,357,986.00	86,069,931.18
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	46,054,300.00	54,442,394.00	56,369,722.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	43,390,123.00	40,915,592.00	29,700,209.18
27	Cash Reserve Percentage			106%
PROPERTY TAX RECAP		Tax from Line 6		2,006,341.30
		County Treasurer Commission at 1%		20,063.41
		Total Property Tax Requirement		2,026,404.71

City of York in York County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 2,026,404.71
Bond Fund	\$ -
_____ Fund	_____
_____ Fund	_____
Total Tax Request	** \$ 2,026,404.71

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Enterprise Funds	\$ 18,447,635.00
Capital Projects Sinking Fund	\$ 2,000,000.00
Land Acquisition Sinking Fund	\$ 700,000.00
Total Special Reserve Funds	\$ 21,147,635.00
Total Cash Reserve	\$ 29,700,209.18
Remaining Cash Reserve	\$ 8,552,574.18
Remaining Cash Reserve %	31%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:

Transfer To:

Amount:

Reason:

Transfer From:

Transfer To:

Amount:

Reason:

Transfer From:

Transfer To:

Amount:

Reason:

City of York in York County

Line No.	2025-2026 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,117,801.00	2,400,228.00	10,000.00			12,567,939.00	18,095,968.00
3	Public Safety - Police	3,336,010.00	520,000.00	204,000.00				4,060,010.00
3a	Public Safety - Fire	3,243,439.00		192,500.00				3,435,939.00
4	Public Safety - Other							-
5	Public Works - Streets	2,176,617.00	429,468.00	636,500.00	935,830.00		590,000.00	4,768,415.00
6	Public Works - Other	512,347.00	480,000.00	15,000.00				1,007,347.00
7	Public Health and Social Services							-
8	Culture and Recreation	4,614,530.00	222,000.00	757,000.00				5,593,530.00
9	Community Development	681,213.00	63,427.00	448,373.00	2,050,835.00		282,160.00	3,526,008.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste	1,336,333.00	4,231,397.00	156,000.00	477,973.00			6,201,703.00
17	Transportation							-
18	Wastewater	1,740,543.00	1,660,000.00	615,000.00	1,337,893.00			5,353,436.00
19	Water	1,758,275.00	1,850,000.00	20,000.00	699,091.00			4,327,366.00
20	Other							-
21	Proprietary Function Funds (Page 6)					-		-
22	Total Disbursements & Transfers (Lns 2 thru 21)	22,517,108.00	11,856,520.00	3,054,373.00	5,501,622.00	-	13,440,099.00	56,369,722.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of York in York County

Line No.	2024-2025 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,073,987.00	6,952,119.00	195,000.00			13,518,082.00	23,739,188.00
3	Public Safety - Police	2,940,951.00		268,549.00				3,209,500.00
3a	Public Safety - Fire	2,825,969.00		413,302.00				3,239,271.00
4	Public Safety - Other							-
5	Public Works - Streets	1,847,452.00		447,000.00	1,061,928.00		4,050,438.00	7,406,818.00
6	Public Works - Other	428,322.00	30,000.00	12,083.00				470,405.00
7	Public Health and Social Services							-
8	Culture and Recreation	4,217,252.00	101,000.00	1,254,000.00				5,572,252.00
9	Community Development	918,993.00	8,446.00		1,795,213.00			2,722,652.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste	1,132,473.00	256,000.00	402,340.00	471,758.00			2,262,571.00
17	Transportation							-
18	Wastewater	1,500,459.00	100,000.00	115,000.00	1,337,893.00			3,053,352.00
19	Water	1,490,193.00	485,000.00	95,000.00	696,192.00			2,766,385.00
20	Other							-
21	Proprietary Function Funds							-
22	Total Disbursements & Transfers (Ln 2 thru 21)	20,376,051.00	7,932,565.00	3,202,274.00	5,362,984.00	-	17,568,520.00	54,442,394.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of York in York County

Line No.	2023-2024 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	2,533,751.00	4,708,666.00	7,444.00	163,240.00		10,626,538.00	18,039,639.00
3	Public Safety - Police	2,934,069.00		187,600.00				3,121,669.00
3a	Public Safety - Fire	2,744,213.00		85,488.00				2,829,701.00
4	Public Safety - Other							-
5	Public Works - Streets	1,641,587.00	2,157,447.00	451,185.00	1,067,659.00		320,621.00	5,638,499.00
6	Public Works - Other	399,497.00	162,833.00	1,200.00				563,530.00
7	Public Health and Social Services							-
8	Culture and Recreation	3,672,021.00	99,301.00	340,350.00				4,111,672.00
9	Community Development	195,678.00	2,184,985.00	145,093.00	1,399,304.00			3,925,060.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste	1,273,634.00	16,346.00	32,907.00	323,920.00			1,646,807.00
17	Transportation							-
18	Wastewater	1,499,859.00	123,532.00	38,357.00	1,333,267.00		180,000.00	3,175,015.00
19	Water	1,543,946.00	666,255.00	96,929.00	695,578.00			3,002,708.00
20	Other							-
21	Proprietary Function Funds							-
22	Total Disbursements & Transfers (Ln 2 thru 21)	18,438,255.00	10,119,365.00	1,386,553.00	4,982,968.00	-	11,127,159.00	46,054,300.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

2025-2026 SUMMARY OF PROPRIETARY FUNCTION FUNDS

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME

CITY OF YORK

ADDRESS

P.O. BOX 276

CITY & ZIP CODE

YORK, 68467

TELEPHONE

402-363-2600

WEBSITE

www.cityofyork.net

BOARD CHAIRPERSON

CLERK/TREASURER/SUPERINTENDENT/OTHER

PREPARER

NAME

Jeff Pieper

Amanda Ring

Pellie Thomas

TITLE /FIRM NAME

Chairperson

Clerk

Treasurer

TELEPHONE

402-366-3598

402-363-2600

402-363-2600

EMAIL ADDRESS

cessnaflyerjeff@gmail.com

aring@cityofyork.ne.gov

pthomas@cityofyork.ne.gov

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

☐

Board Chairperson

☐

Clerk / Treasurer / Superintendent / Other

☒

Preparer

City of York
2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Property Tax Request Authority

2024-2025 Total Property Tax Request (1) \$ 2,001,116.00
(from prior year budget - Cover Page submitted to the State Auditor)

Less: Prior Year Exceptions Utilized
(Will all be zero for 2025-2026 budget because first year of new cap)

Approved Bonds (prior year line 16)	(2)	<u>-</u>
Emergency Response (prior year line 17)	(3)	<u>-</u>
Public Safety Services (prior year line 18)	(4)	<u>-</u>
County Attorneys (prior year line 19)	(5)	<u>-</u>
County Public Defenders (prior year line 20)	(6)	<u>-</u>
Response to Public Safety Threat (prior year line 21)	(7)	<u>-</u>
Public Safety Interlocal Agreements (prior year line 22)	(8)	<u>-</u>
Voter Approved Increase (prior year line 23)	(9)	<u>-</u>
Unused authority used in the prior year (prior year line 24)	(10)	<u>-</u>

TOTAL Prior Year Exceptions Utilized (total line 2 thru 10) (11) -

Preliminary Property Tax Request Authority (line 1 - line 11) (12) 2,001,116.00

Allowed Increases to Preliminary Property Tax Request Authority

2024 Property Taxes Levied (per Taxes Levied Reports from Department of Revenue) 2,007,903.68
See instructions below for where to find this amount (13)

Growth Percentage per County Assessor

<u>28,655,800.00</u>	/	<u>702,145,964.00</u>	=	<u>4.08%</u>	
2025 Growth Value		2024 Total Valuation		(14a)	<u>81,946.05</u>
(Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)					Increase due to Growth (14)

Inflation Percentage	<u>5.17%</u>	
(Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)	(15a)	<u>103,808.62</u>
		Increase due to Inflation (15)

Allowable Exceptions Utilized (§ 13-3404)

2025-2026 Property Taxes Budgeted For:

Approved Bonds	(16)	<u>-</u>
(Cannot exceed property tax request for principal & interest on bonds on cover page (page 1))		
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	<u>-</u>
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)	<u>-</u>
County Attorneys	(19)	<u>-</u>
County Public Defenders	(20)	<u>-</u>
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement executed after 8/21/2024	(21)	<u>-</u>
Support of an interlocal agreement relating to public safety	(22)	<u>-</u>
Voter approved increase pursuant to § 13-3405	(23)	<u>-</u>
(MUST attach sample ballot language and certified election results)		
Prior Year's Unused Property Tax Request Authority used this year	(24)	<u>-</u>
(Cannot exceed amount on Supporting Schedule 1, line 1)		

Total Exceptions Utilized (Total lines 16 thru 24) (25) -

2025-2026 Total Property Tax Request Authority (Total lines 12, 14, 15, 25) (26) 2,186,870.67

2025-2026 ACTUAL Property Tax Request (from Cover Page - Page 1) (27) 2,026,404.71

Unused Property Tax Request Authority Created for Future Years (To Schedule 1, line 3) (28) 160,465.96
(Line 26 - Line 27, MUST be greater than or equal to \$0.00)

City of York
2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 1 - Calculation of Unused Property Tax Request Authority Carryforward

	Line No.	
Converted 2024-2025 Unused Restricted Funds Authority (See instructions below for how to determine this amount)	(1)	\$ 100,395.18
Less: Amount used this year (from Computation Form, line 24) (cannot exceed line 1)	(2)	-
Add: Unused Authority created this year (from Computation Form, line 28)	(3)	160,465.96
Total Unused Property Tax Request Authority available for future years (cannot be less than \$0.00)	(4)	260,861.14

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

Description of Emergency (Column A)	Date of Emergency Declaration (Column B)	Emergency Declared by Who? (Column C)	Amount Used as Exception (Column D)
			\$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception (must agree to Computation Form, line 17)			-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	\$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception (must agree to Computation Form, line 18)	-

Municipality Levy Limit Form

City of York in York County

Municipality Levy

Personal and Real Property Tax Request	(1)		2,026,404.71
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	0.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		0.00
Tax Request Subject to Levy Limit	(8)		2,026,404.71
Valuation	(9)		881,045,528
Municipality Levy Subject to Levy Authority	(10)		0.230000
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.230000 (A)

Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)		0.000000
Total Municipality Levy Authority	(20)		0.450000 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

☐ This budget is for a **VILLAGE**; therefore the allowable growth provisions of the Property Tax Request Act **DO NOT** apply.

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) 2,001,116.00
(Total Personal and Real Property Tax Required from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{28,655,800.00}{2025 \text{ Real Growth Value per Assessor}} \div \frac{702,145,964.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{4.08} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 6.08 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) 121,667.85

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) 2,122,783.85
 (Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Total Property Tax Request (7) 2,026,404.71
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of York
IN
York County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 4th day of September 2025, at 5:30 P.M., at 100 E. 4th Street, York, NE 68467 - Council Chambers, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	\$ 46,054,300.00
2024-2025 Actual/Estimated Disbursements & Transfers	\$ 54,442,394.00
2025-2026 Proposed Budget of Disbursements & Transfers	\$ 56,369,722.00
2025-2026 Necessary Cash Reserve	\$ 29,700,209.18
2025-2026 Total Resources Available	\$ 86,069,931.18
Total 2025-2026 Personal & Real Property Tax Requirement	\$ 2,026,404.71
Unused Budget Authority Created For Next Year	\$ 260,861.14

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,026,404.71
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 4th day of September 2025, immediately following the budget hearing, at 100 E. 4th Street, York, NE 68467 - Council Chambers, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	67,153,349.00	56,369,722.00	-16%
Property Tax Request	\$ 2,001,116.00	\$ 2,026,404.71	1%
Valuation	702,145,964	881,045,528	25%
Tax Rate	0.285000	0.230000	-19%
Tax Rate if Prior Tax Request was at Current Valuation	0.227130		

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City of York

York County

SUBDIVISION NAME		COUNTY
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)
York County	Continuous	Ambulance Services
York County	Continuous	York Area Solid Waste Agency (YASWA)
York Public School District	Life of Sales Tax	LB 357, 1/2% Sales tax for infrastructure and recreation
Law enforcement agencies in Nuckolls, Saline, Fillmore & Hamilton Counties of Nebraska	Continuous	Rural Apprehension Program
York County	Continuous	Combined Communications - 911 Dispatching Services
York Rural Fire District	Continuous	Fire Protection
York County	Continuous	Snow removal agreement
Upper Big Blue Natural Resources District	July 2019 through December 2024	York Flood Mitigation and Resiliency Plan
York County	Continuous	York County Aging Services (Busy Wheels)
Seward County	Continuous	Zeurcher system
Upper Big Blue Natural Resources District	December 2022 through December 2027	Project Grow
York Public Schools	April 2024 to indefinite	School Resource Officer

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

York County

COUNTY

[illegible]

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2025

{certification required on or before August 20th of each year}


To: YORK CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Subdivision Type	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage b
YORK GENERAL	City	\$28,655,800	\$881,045,528	\$702,145,964	4.08117%

* Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended. Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act. b) Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.


 (signature of county assessor)

08/19/2025
 (date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2025

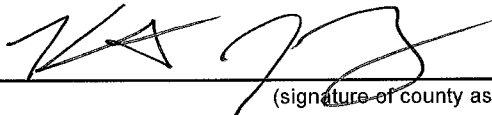
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE	TIF EXCESS VALUE
NAME of TIF PROJECT		
1619 N LINCOLN AVE	\$94,220	\$213,551

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.



(signature of county assessor)

08/19/2025

(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2025

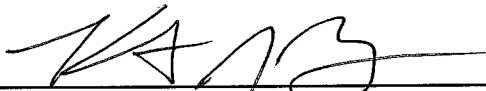
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE	TIF EXCESS VALUE
NAME of TIF PROJECT		
1627 N LINCOLN AVE	\$40,545	\$54,740

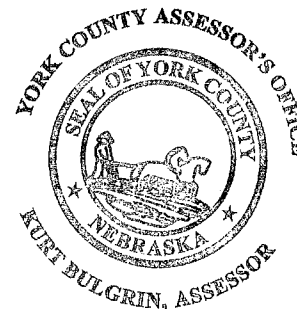
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(signature of county assessor)

08/19/2025
(date)

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County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2025

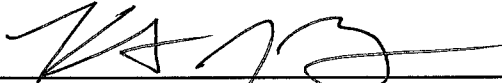
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE	TIF EXCESS VALUE
NAME of TIF PROJECT		
1631 N LINCOLN AVE	\$47,507	\$74,152

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(signature of county assessor)

08/19/2025

(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2025

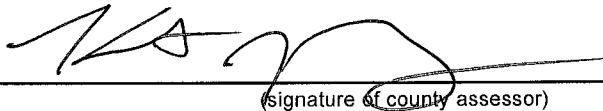
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE	TIF EXCESS VALUE
NAME of TIF PROJECT		
BOSSELMAN REDEVELOPENT PROJECT	\$843,314	\$24,226

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08/19/2025
(date)

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County Treasurer, York County, NE County

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(TIF) BASE AND EXCESS VALUE

TAX YEAR 2025

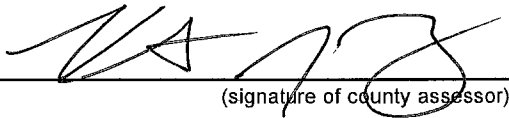
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TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE	TIF EXCESS VALUE
NAME of TIF PROJECT		
YORK BeavCrkProd	\$210,738	\$761,970

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.


(signature of county assessor)

08/19/2025
(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

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CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS
(TIF) BASE AND EXCESS VALUE

TAX YEAR 2025

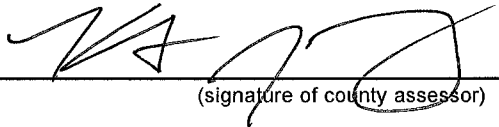
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,
LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE	TIF EXCESS VALUE
NAME of TIF PROJECT		
YORK CENTRAL (EPWORKS)	\$584,706	\$292,980

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.


(signature of county assessor)

08/19/2025
(date)

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County Treasurer, York County, NE County

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(TIF) BASE AND EXCESS VALUE

TAX YEAR 2025

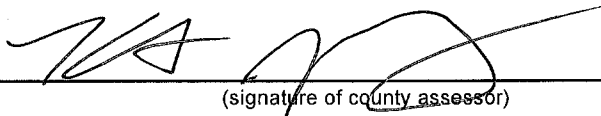
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LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE	TIF EXCESS VALUE
NAME of TIF PROJECT		
YORK CREEKSIDEAPTS	\$81,225	\$4,351,574

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08/19/2025
(date)

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(TIF) BASE AND EXCESS VALUE

TAX YEAR 2025

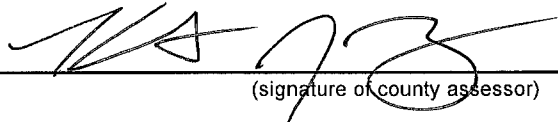
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	TIF BASE VALUE	TIF EXCESS VALUE
NAME of TIF PROJECT		
CRA YORK-NUTRITION SERVICE	\$187,687	\$2,142,031

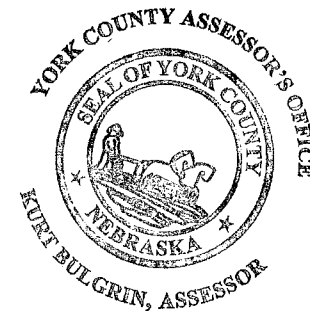
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08/19/2025
(date)

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TAX YEAR 2025

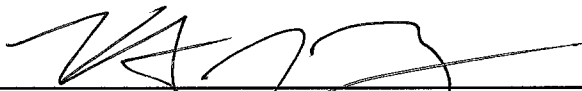
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LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE	TIF EXCESS VALUE
NAME of TIF PROJECT		
YORKREDEVL3LEVANDER	\$24,605	\$428,232

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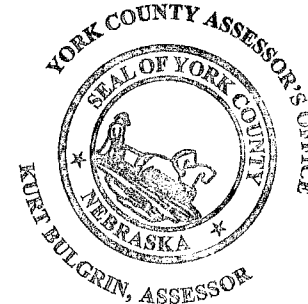

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08/19/2025

(date)

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TAX YEAR 2025

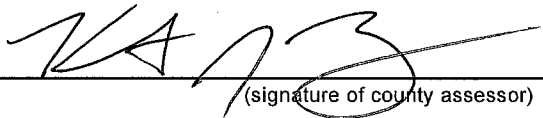
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	TIF BASE VALUE	TIF EXCESS VALUE
NAME of TIF PROJECT		
YORKREDEVEL BUKASKEBUILD	\$46,270	\$375,747

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.


(signature of county assessor)

08/19/2025
(date)

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

